



**The Cumbria Agreement 2008 – 2011
(Spring 2010 Refresh)**
A Local Area Agreement for Cumbria

FINAL DRAFT
Submission to Government Office North West

April 2010



Introduction

The Cumbria Local Area Agreement (LAA) is a 3-year plan that sets out key improvement targets for Cumbria. This is the county's second LAA, and is developed by Cumbria County Council and partners through the Cumbria Strategic Partnership.

The Spring 2010 refresh has provided an opportunity to review targets, and where appropriate, renegotiate them. The review and refresh has been carried out over the last 5 months and was limited in scope with the focus of the review on a small number of targets in the Agreement, that were identified as being particularly impacted by the recession.

The indicators which have been reviewed and changes made to the Agreement are outlined below:

- **NI 146 Adults with learning disabilities in employment** - baseline has been revised and target negotiated based on agreement reached in 2009
- **NI 171 New business registration rate** - baseline has been amended and target renegotiated
- **NI 154 Net additional homes provided** - targets re-negotiated
- **LI 4 (NI 187) Tackling Fuel Poverty** - baseline agreed
- **LI 15** - an additional target has been included which focuses on tackling Domestic Violence
- **The statutory 10 education and early years targets** for 2010/11 have been agreed between National Strategies and Children's Services

The Cumbria Agreement 2008 - 2011 is part of a linked suite of documents, intended to address key issues within the county and includes the Cumbria Community Strategy.

Appendix 2: LAA Indicators and Targets (Designated)

Indicators, including those from the national indicator set (shown with a *)	Baseline (2007/08 unless otherwise stated)	LAA improvement Targets			Partners who have signed-up to the target (Lead Partners shown with a *)
		08/09	09/10	10/11	
Priority Outcome: Reduce worklessness					
CS Outcome: A sustainable and prosperous economy					
NI 146 Adults with learning disabilities in employment*	3.9% (2008/09)		5.9%	7.9%	Cumbria County Council*, Job Centre Plus, Oaklea Trust, West House, Cumbria Care Workstep, Cumbria Partnership Trust, NHS Cumbria
NI 153 Working age people claiming out of work benefits in the worst performing neighbourhoods*	31.9% (May 2007)	30.9% (-1%)	29.9% (-1%)	28.9% (-1%)	Jobcentre Plus*, Allerdale Borough Council, Barrow Borough Council, Carlisle City Council, Copeland Borough Council, Cumbria County Council, Derwent & Solway Housing Association, Cumbria Rural Enterprise Agency, Furness Enterprise, Cumbria Vision
NI 171 New business registration rate*	54.5 per 10,000 (average 2005 – 2007)	50 per 10,000	51 per 10,000	52 per 10,000	Cumbria Vision*, Cumbria Local Enterprise Agency Network, Business Link, Allerdale Borough Council, Barrow Borough Council, Carlisle City Council, Copeland Borough Council, Cumbria County Council, Eden District Council, South Lakeland District Council, Cumbria Tourism

Indicators, including those from the national indicator set (shown with a *)	Baseline (2007/08 unless otherwise stated)	LAA improvement Targets			Partners who have signed-up to the target (Lead Partners shown with a *)
		08/09	09/10	10/11	
Priority Outcome: Improve skills throughout Cumbria					
CS Outcome: Safe, strong and inclusive communities - A sustainable and prosperous economy					
NI 106 Young people from low income backgrounds progressing to Higher Education* <i>(the gap between the proportion of students who are, and are not, in receipt of free school meals aged 15 who go to an Higher Education Institution aged 18 or 19)</i>	26% (2001/02 – 2005/06)	26%	25%	24%	Cumbria County Council*, University of Cumbria, Allerdale Borough Council, Barrow Borough Council, Carlisle City Council, Copeland Borough Council, Eden District Council, South Lakeland District Council, NHS Cumbria, Connexions Cumbria, Learning & Skills Council Cumbria, Cumbria Constabulary, National Probation Cumbria
NI 163 Proportion of population aged 19-64 for males and 19-59 for females qualified to at least Level 2 or higher*	70.8% (2006)	74.32% (3.52% increase on baseline)	76.18% (5.38% increase on baseline)	78.04% (7.24% increase on baseline)	Learning & Skills Council Cumbria*, Cumbria Further Education Providers, Cumbria County Council, Cumbria Vision

Indicators, including those from the national indicator set (shown with a *)	Baseline (2007/08 unless otherwise stated)	LAA improvement Targets			Partners who have signed-up to the target (Lead Partners shown with a *)
		08/09	09/10	10/11	
Priority Outcome: Improve skills throughout Cumbria					
CS Outcome: Safe, strong and inclusive communities - A sustainable and prosperous economy					
NI 165 Proportion of population aged 19-64 for males and 19-59 for females qualified to at least Level 4 or higher *	25.5% (2006)	26.7% (1.2% increase on baseline)	27.9% (2.4% increase on baseline)	29.1% (3.6% increase on baseline)	University of Cumbria*, Learning & Skills Council Cumbria
Priority Outcome: Support Children and Young people on the pathway to success					
CS Outcome: Safe, strong and inclusive communities - A sustainable and prosperous economy					
NI 19 Rate of proven re-offending by young offenders* ⁱ	1.47	1.42	1.37	1.32	Cumbria County Council*, Allerdale Borough Council, Barrow Borough Council, Carlisle City Council, Copeland Borough Council, Eden District Council, South Lakeland District Council, NHS Cumbria, Connexions Cumbria, Learning & Skills Council Cumbria, Cumbria Constabulary, National Probation Cumbria

Indicators, including those from the national indicator set (shown with a *)	Baseline (2007/08 unless otherwise stated)	LAA improvement Targets			Partners who have signed-up to the target (Lead Partners shown with a *)
		08/09	09/10	10/11	
Priority Outcome: Improve skills throughout Cumbria					
CS Outcome: Safe, strong and inclusive communities - A sustainable and prosperous economy					
NI 110 Young people's participation in positive activities*	73.4%		77.6%	79.6%	Cumbria County Council*, Allerdale Borough Council, Barrow Borough Council, Carlisle City Council, Copeland Borough Council, Eden District Council, South Lakeland District Council, NHS Cumbria, Connexions Cumbria, Learning & Skills Council Cumbria, Cumbria Constabulary, National Probation Cumbria
NI 117 16 to 18 year olds who are not in education, training and employment (NEET)*	5.2% (2006/07)	5.3%	4.8%	4.8%	Connexions Cumbria*, Allerdale Borough Council, Barrow Borough Council, Carlisle City Council, Copeland Borough Council, Cumbria County Council, Eden District Council, South Lakeland District Council, NHS Cumbria, Learning & Skills Council Cumbria, Cumbria Constabulary, National Probation Cumbria

Indicators, including those from the national indicator set (shown with a *)	Baseline (2007/08 unless otherwise stated)	LAA improvement Targets			Partners who have signed-up to the target (Lead Partners shown with a *)
		08/09	09/10	10/11	
Priority Outcome: Improve life expectancy					
CS Outcome: Health and well-being throughout life					
NI 39 Rate of Hospital Admissions per 100,000 for Alcohol Related *	1655 per 100,000	2043 per 100,000	2156 per 100,000	2242 per 100,000	NHS Cumbria*, Cumbria Partnership Trust, Cumbria County Council, Cumbria Constabulary, Allerdale Borough Council, Barrow Borough Council, Carlisle City Council, Copeland Borough Council, Eden District Council, South Lakeland District Council
NI 40 Number of drug users recorded as being in effective treatment*	1365	1420 4% increase on baseline	1448 6% increase on baseline	1474 8% increase on baseline	NHS Cumbria*, Cumbria County Council, Cumbria Constabulary, Connexions Cumbria, Cumbria Youth Offending Service, Probation Service
NI 123 Stop smoking*	716 per 100,000 (based on average of years 2004 to 2007 – provided by Vital Signs) 547 per 100,000 (2007/08) 2270 quitters achieved	764 per 100,000 3,189 quitters a year	760 per 100,000 3,189 quitters a year	731 per 100,000 3,083 quitters a year	NHS Cumbria*, Cumbria County Council, Allerdale Borough Council, Barrow Borough Council, Carlisle City Council, Copeland Borough Council, Eden District Council, South Lakeland District Council, Healthy Schools, Connexions, Cumbria Partnership Trust

Indicators, including those from the national indicator set (shown with a *)	Baseline (2007/08 unless otherwise stated)	LAA improvement Targets			Partners who have signed-up to the target (Lead Partners shown with a *)
		08/09	09/10	10/11	
Priority Outcome: Increase choice for service users CS Outcome: Health and well-being throughout life					
NI 130 Social Care clients receiving Self Directed Support per 100,000 population (Direct Payments and Individual Budgets)*	111 per 100,000 (2%)	530 per 100,000	1584 per 100,000 (36%)	2211 per 100,000 (42%)	Cumbria County Council*, Disability Association Carlisle and Eden, Cumbria Direct Payment Advice and Support, Cumbria ICT User Involvement Consortium, In Control, Furness Carers, West Cumbria Carers, Carlisle Carers, National Centre for Independent Living, Commission for Social Care Improvement, People First, Making Space, Cumbria Disability Network, Age Concern, Cumbria Mental Health Users Group, Cumbria Partnership Trust

Indicators, including those from the national indicator set (shown with a *)	Baseline (2007/08 unless otherwise stated)	LAA improvement Targets			Partners who have signed-up to the target (Lead Partners shown with a *)
		08/09	09/10	10/11	
Priority Outcome: Further strengthen community empowerment					
CS Outcome: Safe, strong and inclusive communities - Health and well-being throughout life					
NI 4 % of people who feel they can influence decisions in their locality*	28.8% (October 2008)	28.8%	30.2%	32.8%	Cumbria County Council*, Allerdale Borough Council, Barrow Borough Council, Carlisle City Council, Copeland Borough Council, Eden District Council, South Lakeland District Council, Cumbria Association of Local Councils, Cumbria Association of Councils for Voluntary Service, NHS Cumbria, Cumbria Constabulary, Youth Offending Service, Probation Service, Drug & Alcohol Action Team, Rural Forum, Action with Communities in Cumbria, (formally VAC), Crown Prosecution Service

Indicators, including those from the national indicator set (shown with a *)	Baseline (2007/08 unless otherwise stated)	LAA improvement Targets			Partners who have signed-up to the target (Lead Partners shown with a *)
		08/09	09/10	10/11	
Priority Outcome: Further strengthen community empowerment					
CS Outcome: Safe, strong and inclusive communities - Health and well-being throughout life					
NI 5 Overall / general satisfaction with local area*	84.6% (October 2008)	84.6%	85.6%	87.6%	Cumbria County Council*, Allerdale Borough Council, Barrow Borough Council, Carlisle City Council, Copeland Borough Council, Eden District Council, South Lakeland District Council, Cumbria Association of Local Councils, Cumbria Association of Councils for Voluntary Service, NHS Cumbria, Cumbria Constabulary, Youth Offending Service, Probation Service, Drug & Alcohol Action Team, Rural Forum, Action with Communities in Cumbria (formally VAC), Crown Prosecution Service

Indicators, including those from the national indicator set (shown with a *)	Baseline (2007/08 unless otherwise stated)	LAA improvement Targets			Partners who have signed-up to the target (Lead Partners shown with a *)
		08/09	09/10	10/11	
Priority Outcome: Further strengthen community empowerment					
CS Outcome: Safe, strong and inclusive communities - Health and well-being throughout life					
NI 7 Environment for a thriving third sector*	17.4% (October 2008)	17.8% ⁱⁱ	20%	22.5%	Cumbria County Council*, Allerdale Borough Council, Barrow Borough Council, Carlisle City Council, Copeland Borough Council, Eden District Council, South Lakeland District Council, Cumbria Association of Local Councils, Cumbria Association of Councils for Voluntary Service, NHS Cumbria, Cumbria Constabulary, Youth Offending Service, Probation Service, Drug & Alcohol Action Team, Rural Forum, Action with Communities in Cumbria (formally VAC), Crown Prosecution Service

Indicators, including those from the national indicator set (shown with a *)	Baseline (2007/08 unless otherwise stated)	LAA improvement Targets			Partners who have signed-up to the target (Lead Partners shown with a *)
		08/09	09/10	10/11	
Priority Outcome: Improve respect and community cohesion					
CS Outcome: Safe, strong and inclusive communities - Health and well-being throughout life					
NI 1 % of people who believe people from different backgrounds get on well together in their local area*	78.3% (October 2008)	78.3%	80.3%	82.3%	Cumbria County Council*, Allerdale Borough Council, Barrow Borough Council, Carlisle City Council, Copeland Borough Council, Eden District Council, South Lakeland District Council, Cumbria Association of Local Councils, Cumbria Association of Councils for Voluntary Service, NHS Cumbria, Cumbria Constabulary, Youth Offending Service, Probation Service, Drug & Alcohol Action Team, Rural Forum, Action with Communities in Cumbria (formally VAC), Crown Prosecution Service

Indicators, including those from the national indicator set (shown with a *)	Baseline (2007/08 unless otherwise stated)	LAA improvement Targets			Partners who have signed-up to the target (Lead Partners shown with a *)
		08/09	09/10	10/11	
Priority Outcome: Reduce crime and the fear of crime					
CS Outcome: Safe, strong and inclusive communities					
NI 20 Assault with injury crime rate*	<i>Recorded Assault with Less serious Injury rate per 1,000 population in 2008/09 (based on mid-2007 population estimates). Please note the 2010/11 figure will be calculated using mid-2009 population estimates.</i>		-5%	-5% ⁱⁱⁱ (total reduction over 2 years = -10% from baseline)	Cumbria Constabulary*, Allerdale Borough Council, Barrow Borough Council, Carlisle City Council, Copeland Borough Council, Cumbria County Council* Eden District Council, South Lakeland District Council, Probation Service, Cumbria Fire & Rescue Service, Cumbria Police Authority, NHS Cumbria, Action with Communities in Cumbria (formally VAC), Cumbria Association of Local Councils, Cumbria Association of Councils for Voluntary Service, Crown Prosecution Service

Indicators, including those from the national indicator set (shown with a *)	Baseline (2007/08 unless otherwise stated)	LAA improvement Targets			Partners who have signed-up to the target (Lead Partners shown with a *)
		08/09	09/10	10/11	
Priority Outcome: Reduce crime and the fear of crime					
CS Outcome: Safe, strong and inclusive communities					
NI 30 Re-offending rate of prolific and priority offenders*	<p>For 2008/09 (April 07 – March 08 = 259.</p> <p>For 2009/10 (Oct 07 – Sept 08 = 416)</p> <p>For 2010/11 (baseline year to be confirmed)</p>	21% reduction in offences from 259 baseline (no more than 205 offences)	17% reduction in offences from 416 baseline (no more than 345 offences)	The target will be arrived at by applying the common ration 1:12 to the performance ceiling % target identified after the cohort has been refreshed.	<p>Probation Service*, Cumbria Constabulary, Allerdale Borough Council, Barrow Borough Council, Carlisle City Council, Copeland Borough Council, Cumbria County Council* Eden District Council, South Lakeland District Council, Cumbria Fire & Rescue Service, Cumbria Police Authority, NHS Cumbria, Action with Communities in Cumbria (formally VAC), Cumbria Association of Local Councils, Cumbria Association of Councils for Voluntary Service, Crown Prosecution Service</p>

Indicators, including those from the national indicator set (shown with a *)	Baseline (2007/08 unless otherwise stated)	LAA improvement Targets			Partners who have signed-up to the target (Lead Partners shown with a *)
		08/09	09/10	10/11	
Priority Outcome: Reduce crime and the fear of crime CS Outcome: Safe, strong and inclusive communities					
NI 32 Repeat incidents of domestic violence*	33.2% (2008/09)	33.2%	31%	28%	Probation Service*, Cumbria County Council, Cumbria Constabulary, Allerdale Borough Council, Barrow Borough Council, Carlisle City Council, Copeland Borough Council, Eden District Council, South Lakeland District Council, Cumbria Fire & Rescue Service, Cumbria Police Authority, NHS Cumbria, Action with Communities in Cumbria (formally VAC), Cumbria Association of Local Councils, Cumbria Association of Councils for Voluntary Service, Crown Prosecution Service

Indicators, including those from the national indicator set (shown with a *)	Baseline (2007/08 unless otherwise stated)	LAA improvement Targets			Partners who have signed-up to the target (Lead Partners shown with a *)
		08/09	09/10	10/11	
Priority Outcome: Reduce crime and the fear of crime CS Outcome: Safe, strong and inclusive communities					
NI 41 Perceptions of drunk or rowdy behaviour as a problem*	25.7% (October 2008)	25.7%	24%	22%	Cumbria County Council* Cumbria Constabulary, Allerdale Borough Council, Barrow Borough Council, Carlisle City Council, Copeland Borough Council, Eden District Council, South Lakeland District Council, Probation Service, Cumbria Fire & Rescue Service, Cumbria Police Authority, NHS Cumbria, Action with Communities in Cumbria (formally VAC), Cumbria Association of Local Councils, Cumbria Association of Councils for Voluntary Service, Crown Prosecution Service

Indicators, including those from the national indicator set (shown with a *)	Baseline (2007/08 unless otherwise stated)	LAA improvement Targets			Partners who have signed-up to the target (Lead Partners shown with a *)
		08/09	09/10	10/11	
Priority Outcome: Improve the health and wellbeing of Children					
CS Outcome: Safe, strong and inclusive communities - Health and well-being throughout life					
NI 50 Emotional health of children*	65.1%		66.7%	67.0%	Cumbria County Council*, Allerdale Borough Council, Barrow Borough Council, Carlisle City Council, Copeland Borough Council, Eden District Council, South Lakeland District Council, NHS Cumbria, Connexions Cumbria, Learning & Skills Council Cumbria, Cumbria Constabulary, National Probation Cumbria
NI 57 Children and young people's participation in sporting opportunities*	79%		80%	81%	Cumbria Sport Partnership, including: Cumbria County Council*, Allerdale Borough Council, Barrow Borough Council, Carlisle City Council, Copeland Borough Council, Eden District Council, South Lakeland District Council, NHS Cumbria, School Sport Partnership, Connexions Cumbria, Learning & Skills Council Cumbria, Cumbria Constabulary, National Probation Cumbria

Indicators, including those from the national indicator set (shown with a *)	Baseline (2007/08 unless otherwise stated)	LAA improvement Targets			Partners who have signed-up to the target (Lead Partners shown with a *)
		08/09	09/10	10/11	
Priority Outcome: Improve the health and wellbeing of Children					
CS Outcome: Safe, strong and inclusive communities - Health and well-being throughout life					
NI 65 Percentage of children becoming the subject of a Child Protection Plan for a second or subsequent time*	13.8%	13.5%	13%	12.5%	Cumbria County Council*, Allerdale Borough Council, Barrow Borough Council, Carlisle City Council, Copeland Borough Council, Eden District Council, South Lakeland District Council, NHS Cumbria, Connexions Cumbria, Learning & Skills Council Cumbria, Cumbria Constabulary, National Probation Cumbria
NI 70 Hospital admissions caused by unintentional and deliberate injuries to children and young people*	137 per 10,000 (2006/07 baseline)	130 per 10,000	127 per 10,000	124 per 10,000	NHS Cumbria*, Allerdale Borough Council, Barrow Borough Council, Carlisle City Council, Copeland Borough Council, Eden District Council, South Lakeland District Council, Cumbria County Council, Connexions Cumbria, Learning & Skills Council Cumbria, Cumbria Constabulary, National Probation Cumbria

Indicators, including those from the national indicator set (shown with a *)	Baseline (2007/08 unless otherwise stated)	LAA improvement Targets			Partners who have signed-up to the target (Lead Partners shown with a *)
		08/09	09/10	10/11	
Priority Outcome: Improve the health and wellbeing of Children					
CS Outcome: Safe, strong and inclusive communities - Health and well-being throughout life					
NI 112 Under 18 conception rate*	-16% (2006/07)	-33%	-41%	-50%	Cumbria County Council*, Allerdale Borough Council, Barrow Borough Council, Carlisle City Council, Copeland Borough Council, Eden District Council, South Lakeland District Council, NHS Cumbria, Connexions Cumbria, Learning & Skills Council Cumbria, Cumbria Constabulary, National Probation Cumbria

Indicators, including those from the national indicator set (shown with a *)	Baseline (2007/08 unless otherwise stated)	LAA improvement Targets			Partners who have signed-up to the target (Lead Partners shown with a *)
		08/09	09/10	10/11	
Priority Outcome: Improve road safety CS Outcome: Safe, strong and inclusive communities - Health and well-being throughout life – Effective connections between people and places					
NI 47 People killed or seriously injured in road traffic accidents*	363 ^{iv} (2005 – 2007 average)	10.3% decrease (326)	3.5% decrease (315)	1.5% decrease (310)	Cumbria County Council*, Cumbria Constabulary, Cumbria Fire & Rescue Service, The Highways Agency, Capita Symonds, Cumbria Safety Cameras, Cumbria Chamber of Commerce, The freight Transport Association, Primary Care Trust.

Indicators, including those from the national indicator set (shown with a *)	Baseline (2007/08 unless otherwise stated)	LAA improvement Targets			Partners who have signed-up to the target (Lead Partners shown with a *)
		08/09	09/10	10/11	
Priority Outcome: Improve sustainable access to services and facilities CS Outcome: Health and well-being throughout life – A sustainable and prosperous economy – Effective connections between people and places – World class environmental quality					
NI 168 Principal roads where maintenance should be considered*	4%	4%	4%	4%	Cumbria County Council* Amey, Capita
NI 175 Access to services and facilities by public transport, walking and cycling ^{*v}	91%	93%	94%	95%	Cumbria County Council*, Job Centre Plus, Cumbria Rural Enterprise Agency, Cumbria Tourist Board

Indicators, including those from the national indicator set (shown with a *)	Baseline (2007/08 unless otherwise stated)	LAA improvement Targets			Partners who have signed-up to the target (Lead Partners shown with a *)
		08/09	09/10	10/11	
Priority Outcome: Provide balanced housing markets					
CS Outcome: A sustainable and prosperous economy – World class environmental quality					
NI 154 Net additional homes provided*	1367 (2004-2007)	990	1190	1400	Allerdale Borough Council*, Barrow Borough Council*, Carlisle City Council*, Copeland Borough Council*, Eden District Council*, Lake District National Park Authority*, South Lakeland District Council* ^{vi}
NI 155 Number of affordable homes delivered (gross)*	237	260	300	350	Allerdale Borough Council*, Barrow Borough Council*, Carlisle City Council*, Copeland Borough Council*, Eden District Council*, Lake District National Park Authority*, South Lakeland District Council* ^{vii}

Indicators, including those from the national indicator set (shown with a *)	Baseline (2007/08 unless otherwise stated)	LAA improvement Targets			Partners who have signed-up to the target (Lead Partners shown with a *)
		08/09	09/10	10/11	
Priority Outcome: Maximise Cumbria's contribution to climate change					
CS Outcome: Effective connections between people and places – World class environmental quality					
NI 186 Per capita reduction in CO2 emissions in the LA area*	10.8 tonnes	10.2 tonnes (5.67% reduction)	9.9 tonnes (8.76% reduction)	9.6 tonnes (11.5% reduction)	Cumbria County Council*, English Heritage, Forestry Commission, National Trust, Environment Agency, Natural England, Allerdale Borough Council, Barrow Borough Council, Carlisle City Council, Copeland Borough Council, Eden District Council, South Lakeland District Council, Lake District National Park Authority, Cumbria Constabulary, University of Cumbria NHS, Cumbria Vision, CREA

Indicators, including those from the national indicator set (shown with a *)	Baseline (2007/08 unless otherwise stated)	LAA improvement Targets			Partners who have signed-up to the target (Lead Partners shown with a *)
		08/09	09/10	10/11	
Priority Outcome: Minimise waste and improve waste management CS Outcome: World class environmental quality					
NI 191 Residual household waste per household*	702kg	660kg	643kg	637kg	Allerdale Borough Council, Barrow Borough Council, Carlisle City Council, Copeland Borough Council, Cumbria County Council* Eden District Council, South Lakeland District Council

Indicators, including those from the national indicator set (shown with a *)	Baseline (2007/08 unless otherwise stated)	LAA improvement Targets			Partners who have signed-up to the target (Lead Partners shown with a *)
		08/09	09/10	10/11	
Priority Outcome: Improve local biodiversity CS Outcome: World class environmental quality					
NI 197 Improved local biodiversity – proportion of local sites where positive conservation management has been or is being implemented*	27% (2008/09)		3% Increase 30% of sites	3% Increase 33% of sites	Cumbria County Council*, National Trust, Yorkshire Dales National Park Authority, Lake District National Park Authority, Cumbria Wildlife Trust, Natural England, Allerdale Borough Council, Barrow Borough Council, Carlisle City Council, Copeland Borough Council, Eden District Council, South Lakeland District Council, Regionally Important Geological and Geomorphological Sites Group, Wildlife Sites Selection Panel

Indicators, including those from the national indicator set (shown with a *)	Baseline (2007/08 unless otherwise stated)	LAA improvement Targets			Partners who have signed-up to the target (Lead Partners shown with a *)
		08/09	09/10	10/11	
Priority Outcome: Ensure high standards of streetscene services and reduce the visual impact of litter and graffiti					
CS Outcome: Safe, strong and inclusive communities – World class environmental quality					
NI 195 Improved street and environmental cleanliness (levels of litter, detritus, graffiti and fly posting)*	Litter 5% Detritus 9% Graffiti 1% Fly posting 0% (2006/07)	5% 10% 1% 0%	5% 10% 1% 0%	5% 9% 1% 0%	Allerdale Borough Council*, Barrow Borough Council*, Carlisle City Council*, Copeland Borough Council*, Cumbria County Council Eden District Council*, South Lakeland District Council* ¹

Explanatory Note

The 35 targets above are ‘designated’ targets in the Cumbria Agreement. Performance against these targets will be the basis on which Cumbria’s claim for Performance Reward Grant will be calculated after the end of this Agreement in 2011. The basis for this calculation for 31 of the 35 ‘designated’ targets was agreed in March 2009. Further details will be finalised in May 2010.

Appendix 3: LAA Indicators and Targets (Local)

Indicators, including those from the national indicator set (shown with a *)	Baseline (2007/08 unless otherwise stated)	LAA improvement Targets			Partners who have signed-up to the target (Lead Partners shown with a *)
		08/09	09/10	10/11	
Priority Outcome: Improve the health and wellbeing of Children					
CS Outcome: Safe, strong and inclusive communities - Health and well-being throughout life					
LI 1 Reduce incidence of referrals to social care for child protection, repeat referrals and repeat incidence of abuse of children	41.7%	25%	22.5%	20%	Cumbria County Council*, Allerdale Borough Council, Barrow Borough Council, Carlisle City Council, Copeland Borough Council, Eden District Council, South Lakeland District Council, NHS Cumbria, Connexions Cumbria, Learning & Skills Council Cumbria, Cumbria Constabulary, National Probation Cumbria

Indicators, including those from the national indicator set (shown with a *)	Baseline (2007/08 unless otherwise stated)	LAA improvement Targets			Partners who have signed-up to the target (Lead Partners shown with a *)
		08/09	09/10	10/11	
Priority Outcome: Protect and enhance the environment CS Outcomes: Health and well-being throughout life – A sustainable and prosperous economy – World class environmental quality					
LI 2 % of conservation areas with up to date (within 5 years) character appraisals	9.2%	16.8%	35.3%	39.5%	Lake District National Park Authority*, English Heritage, Allerdale Borough Council, Barrow Borough Council, Carlisle City Council, Copeland Borough Council, Eden District Council, South Lakeland District Council, Yorkshire Dales National Park, Forestry Commission,

Indicators, including those from the national indicator set (shown with a *)	Baseline (2007/08 unless otherwise stated)	LAA improvement Targets			Partners who have signed-up to the target (Lead Partners shown with a *)
		08/09	09/10	10/11	
Priority Outcome: Increase cultural participation CS Outcomes: Health and well-being throughout life – A sustainable and prosperous economy – Effective connections between people and places					
LI 3 (NI 11) Engagement in the arts*	42.7%			46.2% (3.5% increase on baseline)	Cumbria County Council*, Culture Cumbria, Allerdale Borough Council, Barrow Borough Council, Carlisle City Council, Copeland Borough Council, Eden District Council, South Lakeland District Council, Arts Council England

Indicators, including those from the national indicator set (shown with a *)	Baseline (2007/08 unless otherwise stated)	LAA improvement Targets			Partners who have signed-up to the target (Lead Partners shown with a *)
		08/09	09/10	10/11	
Priority Outcome: Provide balanced housing markets					
CS Outcome: A sustainable and prosperous economy – World class environmental quality					
LI 4 (NI 187) Tackling Fuel Poverty – % people receiving income based benefits living in homes with a low energy efficiency rating*	11.84%			To be agreed by 31 st March 2010	ESTAC (Energy Saving Trust Advice Centre)*, National Energy Action (NEA), Utility companies, Department of Works and Pensions, Age Concern, NHS Cumbria, District Councils (Housing), Cumbria County Council.
Priority Outcome: Improve local biodiversity					
CS Outcome: World class environmental quality					
LI 5 Percentage of sites of special scientific interest in favourable /recovering condition	84.2% 116,952 hectares (1 st April 2008)	88.2% 122,455 hectares	93.0% 127,060 hectares	95% 131,914 hectares	Lake District National Park Authority*, Natural England

Indicators, including those from the national indicator set (shown with a *)	Baseline (2007/08 unless otherwise stated)	LAA improvement Targets			Partners who have signed-up to the target (Lead Partners shown with a *)
		08/09	09/10	10/11	
Priority Outcome: Improve life expectancy					
CS Outcome: Health and well-being throughout life					
LI 6 Reduce health inequalities between the Local Authority area and the England population by narrowing the gap in all age, all cause mortality in spearhead areas – targets for Carlisle and Barrow	Male	Male	Male	Male	NHS Cumbria*, Cumbria County Council, Barrow Borough Council, Carlisle City Council
	Barrow 838	Barrow 814	Barrow 791	Barrow 769	
	Carlisle 768	Carlisle 751	Carlisle 735	Carlisle 719	
	Female	Female	Female	Female	
	Barrow 536	Barrow 525	Barrow 514	Barrow 503	
	Carlisle 529	Carlisle 521	Carlisle 514	Carlisle 507	

Indicators, including those from the national indicator set (shown with a *)	Baseline (2007/08 unless otherwise stated)	LAA improvement Targets			Partners who have signed-up to the target (Lead Partners shown with a *)
		08/09	09/10	10/11	
Priority Outcome: Improve life expectancy					
CS Outcome: Health and well-being throughout life					
LI 7 Reduce health inequalities within the local area in all age, all cause mortality – targets for Allerdale, Copeland, Eden and South Lakeland	Allerdale 850	Allerdale 825	Allerdale 803	Allerdale 782	NHS Cumbria*, Cumbria County Council, Allerdale Borough Council, Copeland Borough Council, Eden District Council, South Lakeland District Council
	Copeland 803	Copeland 772	Copeland 743	Copeland 716	
	Eden 585	Eden 574	Eden 565	Eden 557	
	South Lakeland 654	South Lakeland 600	South Lakeland 589	South Lakeland 575	
LI 10 Percentage of mothers recorded as smoking on delivery	24%	20%	19%	18%	NHS Cumbria*, Cumbria County Council

Indicators, including those from the national indicator set (shown with a *)	Baseline (2007/08 unless otherwise stated)	LAA improvement Targets			Partners who have signed-up to the target (Lead Partners shown with a *)
		08/09	09/10	10/11	
Priority Outcome: Increase choice and control for service users					
CS Outcome: Health and well-being throughout life – Effective connections between people and places					
LI 8 Number of loans from library self help collection	1551	1782	2178	2574	Cumbria County Council*, NHS Cumbria, Cumbria Partnership Trust, Mind
LI 9 Increase the number of people with learning disabilities over 18 who have health action plans	40%	70%	90%	95%	Cumbria County Council*, Cumbria Partnerships Trust, NHS Cumbria
LI 11 Number of people benefiting from Promoting Independence in Partnership with older people scheme	1428	1600	1648	1697.44	Age Concern*, Alzhiemers Society, Carers Associations, Cumbria County Council, NHS Cumbria

Indicators, including those from the national indicator set (shown with a *)	Baseline (2007/08 unless otherwise stated)	LAA improvement Targets			Partners who have signed-up to the target (Lead Partners shown with a *)
		08/09	09/10	10/11	
Priority Outcome: Increase choice and control for service users					
CS Outcome: Health and well-being throughout life – Effective connections between people and places					
LI 12 Supporting peoples service users who have moved on in a planned way from temporary living arrangements. As measured by DCLG KP2(A)	361	368	375	383	Cumbria County Council*, Allerdale Borough Council, Barrow Borough Council, Carlisle City Council, Copeland Borough Council, Eden District Council, South Lakeland District Council, NHS Cumbria, Probation Service
LI 13 Numbers of people successfully claiming pensions credit and gateway to other entitlements	3114	1950	2008	2108	Department of Works and Pensions*, Energy Efficiency Advice Centre, Age Concern
LI 14 Number of passengers making return journeys on community buses to access healthy pursuits	17072 ^{viii}	13128	13784	14473	Cumbria County Council* Cumbria Community Transport

Indicators, including those from the national indicator set (shown with a *)	Baseline (2007/08 unless otherwise stated)	LAA improvement Targets			Partners who have signed-up to the target (Lead Partners shown with a *)
		08/09	09/10	10/11	
Priority Outcome: Increase choice and control for service users					
CS Outcome: Health and well-being throughout life – Effective connections between people and places					
LI 15 The level of high risk victims who report feeling much safer after intervention by Independent Domestic Violence Advisers' services	79%			79%	Probation Service*, Cumbria County Council, Cumbria Constabulary, Allerdale Borough Council, Barrow Borough Council, Carlisle City Council, Copeland Borough Council, Eden District Council, South Lakeland District Council, Cumbria Fire & Rescue Service, Cumbria Police Authority, NHS Cumbria, Action with Communities in Cumbria (formally VAC), Cumbria Association of Local Councils, Cumbria Association of Councils for Voluntary Service, Crown Prosecution Service

Appendix 4: Statutory Education and Early Years Indicators and Targets

Note: these targets are set in respect of school years, e.g. the 2010/11 targets below relate to the July 2011 cohort

Indicators, including those from the national indicator set (shown with a *)	Baseline (2007/08 unless otherwise stated)	LAA improvement Targets			Partners who have signed-up to the target (Lead Partners shown with a *)
		08/09	09/10	10/11	
Statutory Education and Early Years targets					
NI 72 Achievement of at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal Social and Emotional Development and Communication, Language and Literacy*	42%	54%	55%	55.8% <i>(currently under review with DCSF)</i>	Cumbria County Council*, Allerdale Borough Council, Barrow Borough Council, Carlisle City Council, Copeland Borough Council, Eden District Council, South Lakeland District Council, NHS Cumbria, Connexions Cumbria, Learning & Skills Council Cumbria, Cumbria Constabulary, National Probation Cumbria

Indicators, including those from the national indicator set (shown with a *)	Baseline (2007/08 unless otherwise stated)	LAA improvement Targets			Partners who have signed-up to the target (Lead Partners shown with a *)
		08/09	09/10	10/11	
Statutory Education and Early Years targets					
NI 73 Achievement at level 4 or above in both English and Maths at Key Stage 2 (Threshold)*	76%	83%	82%.	83%	Cumbria County Council*, Allerdale Borough Council, Barrow Borough Council, Carlisle City Council, Copeland Borough Council, Eden District Council, South Lakeland District Council, NHS Cumbria, Connexions Cumbria, Learning & Skills Council Cumbria, Cumbria Constabulary, National Probation Cumbria
NI 75 Achievement of 5 or more A*-C grades at GCSE or equivalent including English and Maths (Threshold)*	48.4% (2008 revised-DCSF)	57%	63%	64%	Cumbria County Council*, Allerdale Borough Council, Barrow Borough Council, Carlisle City Council, Copeland Borough Council, Eden District Council, South Lakeland District Council, NHS Cumbria, Connexions Cumbria, Learning & Skills Council Cumbria, Cumbria Constabulary, National Probation Cumbria

Indicators, including those from the national indicator set (shown with a *)	Baseline (2007/08 unless otherwise stated)	LAA improvement Targets			Partners who have signed-up to the target (Lead Partners shown with a *)
		08/09	09/10	10/11	
Statutory Education and Early Years targets					
NI 87 Secondary school persistent absence rate*	7%	6.3%	6%	4.3% <i>(currently under review with DCSF)</i>	Cumbria County Council*, Allerdale Borough Council, Barrow Borough Council, Carlisle City Council, Copeland Borough Council, Eden District Council, South Lakeland District Council, NHS Cumbria, Connexions Cumbria, Learning & Skills Council Cumbria, Cumbria Constabulary, National Probation Cumbria
NI 92 Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest*	33.1% (2008 provisional – DCSF)	28%	27.2%	27%	Cumbria County Council*, Allerdale Borough Council, Barrow Borough Council, Carlisle City Council, Copeland Borough Council, Eden District Council, South Lakeland District Council, NHS Cumbria, Connexions Cumbria, Learning & Skills Council Cumbria, Cumbria Constabulary, National Probation Cumbria

Indicators, including those from the national indicator set (shown with a *)	Baseline (2007/08 unless otherwise stated)	LAA improvement Targets			Partners who have signed-up to the target (Lead Partners shown with a *)
		08/09	09/10	10/11	
Statutory Education and Early Years targets					
NI 93 Progression by 2 levels in English between Key Stage 1 and Key Stage 2*	81.6% (provisional – Local Authority calculation)	92%	90%	91%	Cumbria County Council*, Allerdale Borough Council, Barrow Borough Council, Carlisle City Council, Copeland Borough Council, Eden District Council, South Lakeland District Council, NHS Cumbria, Connexions Cumbria, Learning & Skills Council Cumbria, Cumbria Constabulary, National Probation Cumbria
NI 94 Progression by 2 levels in Maths between Key Stage 1 and Key Stage 2*	79% (2008 provisional – Local Authority calculation)	91%	88%	90%	Cumbria County Council*, Allerdale Borough Council, Barrow Borough Council, Carlisle City Council, Copeland Borough Council, Eden District Council, South Lakeland District Council, NHS Cumbria, Connexions Cumbria, Learning & Skills Council Cumbria, Cumbria Constabulary, National Probation Cumbria

Indicators, including those from the national indicator set (shown with a *)	Baseline (2007/08 unless otherwise stated)	LAA improvement Targets			Partners who have signed-up to the target (Lead Partners shown with a *)
		08/09	09/10	10/11	
Statutory Education and Early Years targets					
NI 99 Looked after children reaching level 4 in English at Key Stage 2*	50% (as of 30/09/08)	33%	62%	61%	Cumbria County Council*, Allerdale Borough Council, Barrow Borough Council, Carlisle City Council, Copeland Borough Council, Eden District Council, South Lakeland District Council, NHS Cumbria, Connexions Cumbria, Learning & Skills Council Cumbria, Cumbria Constabulary, National Probation Cumbria
NI 100 Looked after children reaching level 4 in Mathematics at key Stage 2*	41.7% (as of 30/09/08)	43%	57%	61%	Cumbria County Council*, Allerdale Borough Council, Barrow Borough Council, Carlisle City Council, Copeland Borough Council, Eden District Council, South Lakeland District Council, NHS Cumbria, Connexions Cumbria, Learning & Skills Council Cumbria, Cumbria Constabulary, National Probation Cumbria

Indicators, including those from the national indicator set (shown with a *)	Baseline (2007/08 unless otherwise stated)	LAA improvement Targets			Partners who have signed-up to the target (Lead Partners shown with a *)
		08/09	09/10	10/11	
Statutory Education and Early Years targets					
NI 101 Looked after children achieving 5 A*-C GCSEs (or equivalent) at Key Stage 4 (including English and Mathematics)*	10.3% (as of 30/09/08)	20%	25%	19%	Cumbria County Council*, Allerdale Borough Council, Barrow Borough Council, Carlisle City Council, Copeland Borough Council, Eden District Council, South Lakeland District Council, NHS Cumbria, Connexions Cumbria, Learning & Skills Council Cumbria, Cumbria Constabulary, National Probation Cumbria

ⁱ Targets are expressed as a rate per 100

ⁱⁱ A measurable improvement, calculated in accordance with published OTS guidance. Based on the results of the 2008 national survey of third sector organisations, it is estimated that the required improvement in Cumbria will be around 5.1% percentage points. This remains an estimate. The final target will be confirmed once the 2010 national survey of third sector organisations has reported

ⁱⁱⁱ Reduction of **10%** on the baseline of recorded Assault with Less Serious Injury rate of crimes per 1,000 population in 2008/09 (based on mid-2007 population estimates), as measured by the equivalent rate of crimes per 1,000 population in 2010/11 (based on mid-2009 population estimates).

^{iv} Percentage decrease from previous 3 year-average is 9.6%

^v This is locally determined indicator, the NIS guidance states that the definition must follow that of the accessibility indicator written into the Cumbria Local Transport Plan. The indicator therefore considers the “percentage of rural households within 30mins of a key service centre by public transport”

^{vi} District and Borough Councils, along with the Lake District National Park Authority, will lead delivery in their respective geographical areas. This is co-ordinated across the county through the Cumbria Planning Group

^{vii} District and Borough Councils, along with the Lake District National Park Authority, will lead delivery in their respective geographical areas. This is co-ordinated across the county through the Cumbria Planning Group

^{viii} The 2006/07 baseline for this indicator was 12,600 and is more reflective of the trend information relating to this indicator than the 2007/08 baseline of 17,072. The relatively high 2007/08 figure was achieved in the context of additional time-limited funding of one year. The target expressed for 2008 – 2011, although lower than the baseline of 17,072, are realistic yet challenging in the context of current circumstances.